

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 02/09/2022

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
Act./Obra:				1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
111	10	1	10	13,007,176.344	829,988,259	1,287,800,544	1,047,129,180	1,087,014,968	1,104,246,643	1,117,500,506	1,086,002,262	1,086,002,262	0	0	0	0	8,645,684,624
112	10	1	10	61,452,000	2,048,400	5,121,000	6,657,300	4,608,900	7,169,400	5,121,000	5,121,000	5,121,000	0	0	0	0	40,968,000
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	0	0	0	0	74,976,000
114	10	1	10	1,098,424,362	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17,247,972	0	0	648,652	1,958,656	1,463,919	1,182,836	2,503,203	2,465,169	0	0	0	0	10,222,435
123	30	1	10	25,833,830	0	584,768	0	0	0	0	0	1,498,579	0	0	0	0	2,083,347
125	30	1	10	5,701,342	0	0	496,028	1,049,290	831,801	845,472	784,422	1,692,854	0	0	0	0	5,699,867
131	10	1	10	8,064,000	0	0	875,000	875,000	875,000	875,000	875,000	875,000	0	0	0	0	5,250,000
133	10	1	10	175,826,678	18,192,839	27,650,000	27,650,000	27,650,000	27,650,000	27,650,000	19,383,839	0	0	0	0	0	175,826,678
133	30	1	10	54,573,322	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	88	10	129,050,000	9,457,161	0	0	0	0	0	8,266,161	27,650,000	0	0	0	0	45,373,322
144	10	1	10	157,579,616	0	23,912,839	23,912,839	23,912,839	26,112,839	26,112,839	26,112,839	7,502,582	0	0	0	0	157,579,616
144	30	1	10	41,014,583	0	0	0	2,200,000	0	0	1,500,000	7,368,460	0	0	0	0	11,068,460
144	30	88	10	145,302,291	23,912,839	0	0	0	0	0	0	16,060,257	0	0	0	0	39,973,096
145	10	1	10	12,540,000	0	8,800,000	3,740,000	0	0	0	0	0	0	0	0	0	12,540,000
145	30	1	10	34,818,333	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0	5,000,000
145	30	88	10	86,000,000	8,800,000	0	5,060,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0	0	0	0	57,860,000
191	10	1	10	252,000,000	19,800,000	19,800,000	19,800,000	19,500,000	19,200,000	19,200,000	19,200,000	18,900,000	0	0	0	0	155,100,000
211	10	1	10	21,000,000	4,542,000	4,705,000	5,295,000	0	4,461,000	1,997,000	0	0	0	0	0	0	21,000,000
211	30	88	10	56,000,000	0	0	91,000	0	0	1,882,000	0	3,998,000	0	0	0	0	5,971,000
214	10	1	10	21,000,000	4,012,318	3,843,895	3,843,565	3,849,620	4,061,260	1,389,342	0	0	0	0	0	0	21,000,000
214	30	88	10	7,477,616	0	0	0	0	0	2,498,998	4,027,606	0	0	0	0	0	6,526,604
232	30	1	10	51,192,247	2,655,165	0	1,244,663	6,505,519	9,668,816	5,754,918	1,148,890	692,534	0	0	0	0	27,670,505
232	30	88	10	13,599,258	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	30,000,000	0	0	0	0	0	0	22,697,400	0	0	0	0	0	22,697,400
243	30	88	10	61,656,960	0	0	0	0	30,000,000	9,922,530	0	0	0	0	0	0	39,922,530
244	10	1	10	23,853,111	0	0	0	0	0	23,853,111	0	0	0	0	0	0	23,853,111
244	30	1	10	34,345,020	0	0	0	0	0	0	6,146,889	0	0	0	0	0	6,146,889
261	30	1	10	50,000,000	0	0	0	0	50,000,000	0	0	0	0	0	0	0	50,000,000
263	30	1	10	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	88	10	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	88	10	14,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
312	30	88	10	44,632,000	0	0	0	0	0	0	0	18,970,000	0	0	0	0	18,970,000
333	30	88	10	521,775	0	0	0	0	434,000	0	0	0	0	0	0	0	434,000
334	30	88	10	3,956,450	0	0	0	0	1,835,000	0	0	0	0	0	0	0	1,835,000
341	10	1	10	7,000,000	0	0	6,955,000	0	0	0	0	0	0	0	0	0	6,955,000
341	30	1	10	25,000,000	0	0	0	0	2,500,000	2,299,688	0	0	0	0	0	0	4,799,688
342	10	1	10	40,000,000	0	0	0	16,308,200	0	0	0	23,680,000	0	0	0	0	39,988,200
342	30	1	10	30,000,000	0	0	0	0	0	0	0	18,010,000	0	0	0	0	18,010,000
343	10	1	10	3,000,000	0	0	0	0	0	2,883,500	0	0	0	0	0	0	2,883,500
343	30	88	10	18,749,652	0	0	0	0	0	0	6,674,000	0	0	0	0	0	6,674,000
351	30	88	10	40,884,458	0	0	0	0	0	0	0	0	0	0	0	0	0
355	30	88	10	9,000,000	0	0	0	0	0	8,821,500	0	0	0	0	0	0	8,821,500

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 02/09/2022

OBJ. GAS	ORG. F.F.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
Act./Obra:				1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
358	30	88	10	6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	10	43,417,713	0	0	0	43,417,713	0	0	0	0	0	0	0	0	43,417,713
361	30	1	10	41,533,348	0	0	0	0	0	0	0	41,533,348	0	0	0	0	41,533,348
392	30	88	10	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	88	10	1,500,000	0	0	0	0	0	1,084,500	0	0	0	0	0	0	1,084,500
398	30	88	10	6,000,000	0	0	0	0	0	5,962,000	0	0	0	0	0	0	5,962,000
399	30	88	10	17,500,000	0	0	0	0	0	16,128,000	0	0	0	0	0	0	16,128,000
841	30	1	10	7,097,975	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	16,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	88	10	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	88	10	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					932,780,981	1,391,590,046	1,162,470,227	1,257,022,705	1,308,681,678	1,301,136,740	1,231,115,511	1,302,692,045	0	0	0	0	9,887,489,933
Total Proy./Act.:				16,196,986,256	932,780,981	1,391,590,046	1,162,470,227	1,257,022,705	1,308,681,678	1,301,136,740	1,231,115,511	1,302,692,045	0	0	0	0	9,887,489,933
Total Programa:				16,196,986,256	932,780,981	1,391,590,046	1,162,470,227	1,257,022,705	1,308,681,678	1,301,136,740	1,231,115,511	1,302,692,045	0	0	0	0	9,887,489,933
Total Clase Prog.:				16,196,986,256	932,780,981	1,391,590,046	1,162,470,227	1,257,022,705	1,308,681,678	1,301,136,740	1,231,115,511	1,302,692,045	0	0	0	0	9,887,489,933
Total Entidad:				16,196,986,256	932,780,981	1,391,590,046	1,162,470,227	1,257,022,705	1,308,681,678	1,301,136,740	1,231,115,511	1,302,692,045	0	0	0	0	9,887,489,933
Total General:				16,196,986,256	932,780,981	1,391,590,046	1,162,470,227	1,257,022,705	1,308,681,678	1,301,136,740	1,231,115,511	1,302,692,045	0	0	0	0	9,887,489,933