

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 10/01/2022

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
Act./Obra:				1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
111	10	1	10	12,670,500.114	814,983.735	1,016,345.959	1,046,268.638	1,149,459.909	1,027,173.253	1,136,014.992	1,085,411.389	1,067,829.220	968,319.325	949,211.060	1,235,082.815	1,051,307.506	12,547,407.801
112	10	1	10	61,452.000	2,560.500	2,560.500	8,705.700	5,121.000	5,121.000	6,657.300	5,121.000	4,608.900	5,121.000	4,608.900	4,608.900	4,608.900	59,403.600
113	10	1	10	112,464.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	112,464.000
114	10	1	10	1,070,368.010	0	0	0	0	0	0	0	0	0	0	0	1,059,804.914	1,059,804.914
123	10	1	10	5,872.525	0	0	251,448	491,200	584,768	584,768	584,768	584,768	584,768	584,768	584,768	584,768	5,872.524
123	30	1	10	25,833.830	0	0	0	0	0	0	0	0	0	0	0	0	0
125	30	1	10	5,701.342	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	8,064.000	0	0	875.000	875.000	875.000	875.000	805.000	840.000	840.000	840.000	840.000	385.000	8,050.000
133	10	1	10	202,802.302	27,650.000	27,650.000	27,650.000	27,650.000	27,650.000	27,650.000	9,926.678	0	0	11,375.447	0	15,600.176	202,802.301
133	30	1	10	13,000.000	0	0	0	0	0	0	0	0	0	0	0	12,049.821	12,049.821
133	30	88	10	155,973.322	0	0	0	0	0	0	17,723.322	27,650.000	27,650.000	16,274.553	27,650.000	27,650.000	144,597.875
144	10	1	10	161,979.439	18,637.839	19,687.839	19,162.839	19,162.839	17,462.839	17,462.839	17,462.839	17,462.839	11,076.904	0	0	4,345.801	161,925.417
144	30	1	10	86,544.571	6,620.000	6,880.000	6,750.000	6,750.000	6,750.000	6,750.000	0	0	1,800.000	0	23,912.839	14,478.570	80,691.409
144	30	88	10	122,280.716	0	0	0	0	0	0	6,750.000	6,750.000	13,135.935	26,012.839	0	30,117.973	82,766.747
145	10	1	10	12,540.000	7,000.000	5,540.000	0	0	0	0	0	0	0	0	0	0	12,540.000
145	30	1	10	30,861.667	0	1,460.000	7,000.000	5,540.000	0	0	0	0	0	0	0	16,850.000	30,850.000
145	30	88	10	82,098.253	0	0	0	1,460.000	7,000.000	7,000.000	10,600.000	8,800.000	8,800.000	8,800.000	8,800.000	0	61,260.000
191	10	1	10	252,000.000	20,400.000	20,400.000	20,400.000	20,400.000	20,100.000	20,100.000	19,500.000	19,500.000	19,800.000	19,800.000	19,800.000	19,800.000	240,000.000
211	10	1	10	21,000.000	4,153.000	3,813.000	4,167.000	4,197.000	3,683.000	987.000	0	0	0	0	0	0	21,000.000
211	30	88	10	56,000.000	0	0	0	0	0	2,727.000	3,578.000	3,230.000	0	0	0	0	9,535.000
214	10	1	10	21,000.000	3,823.358	3,580.309	3,658.006	3,493.575	3,652.125	267.382	0	2,525.245	0	0	0	0	21,000.000
214	30	88	10	7,477.616	0	0	0	0	0	0	0	1,000.725	0	0	0	0	1,000.725
232	30	1	10	27,373.699	1,762.800	3,373.600	0	0	0	0	0	1,920.071	0	235.051	4,088.051	340.153	11,719.726
232	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	88	10	68,819.258	0	0	0	0	0	0	0	0	0	0	0	68,200.000	68,200.000
243	30	1	10	24,510.000	0	0	0	0	0	0	0	0	0	0	15,720.000	8,790.000	24,510.000
243	30	88	10	26,178.735	0	0	0	0	0	0	0	0	0	0	12,783.000	12,010.000	24,793.000
244	10	1	10	23,853.111	0	0	0	0	0	23,853.111	0	0	0	0	0	0	23,853.111
244	30	1	10	3,734.889	0	0	0	0	0	0	0	0	0	0	3,734.889	0	3,734.889
263	30	1	10	2,000.000	0	0	0	0	0	0	0	0	0	352.000	0	0	352.000
263	30	88	10	500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	10	14,500.000	0	0	0	0	0	0	0	0	0	0	0	12,000.000	12,000.000
264	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	30	88	10	44,624.000	0	0	0	0	15,840.000	14,980.000	0	7,920.000	0	0	5,884.000	0	44,624.000
331	30	88	10	17,577.050	0	0	0	0	0	0	9,247.050	0	0	8,330.000	0	0	17,577.050
333	30	88	10	26,687.500	0	0	0	0	0	0	1,687.500	0	0	10,320.000	0	14,680.000	26,687.500
334	30	88	10	4,440.000	0	0	0	0	0	0	0	0	0	0	4,440.000	0	4,440.000
341	10	1	10	7,000.000	0	0	0	0	0	0	7,000.000	0	0	0	0	0	7,000.000
341	30	1	10	24,877.500	0	0	0	0	0	0	4,652.500	4,310.000	15,915.000	0	0	0	24,877.500
342	10	1	10	40,000.000	0	0	0	0	0	0	0	0	0	0	0	40,000.000	40,000.000
342	30	1	10	17,615.065	0	0	0	0	0	0	7,615.065	0	0	0	0	9,840.000	17,455.065
343	10	1	10	3,000.000	0	0	0	0	0	0	0	0	0	0	0	2,745.000	2,745.000

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343 30	88 10			6,749,652	0	0	0	0	0	0	0	0	0	0	0	0	5,240,000	5,240,000
351 30	88 10			21,884,458	0	0	0	0	0	0	0	0	0	0	0	0	5,930,000	5,930,000
355 30	88 10			9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	8,190,000	8,190,000
358 30	88 10			6,000,000	0	0	0	0	0	2,539,900	0	0	0	0	0	0	0	2,539,900
361 10	1 10			43,417,713	0	0	0	0	43,417,713	0	0	0	0	0	0	0	0	43,417,713
361 30	1 10			41,533,348	0	0	0	0	0	0	0	0	0	0	0	20,000,000	0	20,000,000
392 30	88 10			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	88 10			1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
398 30	88 10			6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	5,500,000	5,500,000
399 30	88 10			17,500,000	0	0	0	0	0	0	0	0	0	0	0	0	13,975,000	13,975,000
542 30	1 10			30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000	30,000,000
543 30	1 10			73,109,815	0	0	0	0	0	0	0	0	0	0	0	0	73,100,000	73,100,000
841 10	1 10			25,000,000	0	0	0	0	0	0	0	0	0	0	0	25,000,000	0	25,000,000
841 30	1 10			97,975	0	0	0	0	0	0	0	0	0	0	0	0	0	0
910 30	1 10			2,000,000	0	0	0	0	0	0	0	0	450,000	70,088	0	0	150,000	670,088
910 30	88 10			2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30	1 10			5,000,000	0	0	0	0	0	0	0	0	800,000	0	0	0	0	800,000
920 30	88 10			1,539,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:				916,963,232	1,120,663,207	1,154,260,631	1,253,972,523	1,188,681,698	1,277,821,292	1,217,037,111	1,184,303,768	1,083,664,932	1,066,186,706	1,422,301,262	2,579,297,314	15,465,153,676		
Total Proy./Act.:				15,855,437,375	916,963,232	1,120,663,207	1,154,260,631	1,253,972,523	1,188,681,698	1,277,821,292	1,217,037,111	1,184,303,768	1,083,664,932	1,066,186,706	1,422,301,262	2,579,297,314	15,465,153,676	
Total Programa:				15,855,437,375	916,963,232	1,120,663,207	1,154,260,631	1,253,972,523	1,188,681,698	1,277,821,292	1,217,037,111	1,184,303,768	1,083,664,932	1,066,186,706	1,422,301,262	2,579,297,314	15,465,153,676	
Total Clase Prog.:				15,855,437,375	916,963,232	1,120,663,207	1,154,260,631	1,253,972,523	1,188,681,698	1,277,821,292	1,217,037,111	1,184,303,768	1,083,664,932	1,066,186,706	1,422,301,262	2,579,297,314	15,465,153,676	
Total Entidad:				15,855,437,375	916,963,232	1,120,663,207	1,154,260,631	1,253,972,523	1,188,681,698	1,277,821,292	1,217,037,111	1,184,303,768	1,083,664,932	1,066,186,706	1,422,301,262	2,579,297,314	15,465,153,676	
Total General:				15,855,437,375	916,963,232	1,120,663,207	1,154,260,631	1,253,972,523	1,188,681,698	1,277,821,292	1,217,037,111	1,184,303,768	1,083,664,932	1,066,186,706	1,422,301,262	2,579,297,314	15,465,153,676	