

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/06/2020

OBJ. GAS.	ORG. F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE														
Clase:				1 PROGRAMA CENTRAL														
Programa:				1 PROGRAMA CENTRAL														
Actividad:				5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS														
Act./Obra:				1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS														
111	10	1	10	12.267.481.204	793.405.143	976.814.097	1.120.410.085	973.405.377	978.638.681	0	0	0	0	0	0	0	4.842.673.383	
112	10	1	10	61.452.000	0	9.217.800	4.608.900	4.608.900	4.608.900	0	0	0	0	0	0	0	23.044.500	
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	0	0	0	0	46.860.000	
114	10	1	10	1.036.783.100	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	10	1	10	17.247.973	0	989.722	2.907.017	584.768	0	0	0	0	0	0	0	0	4.481.507	
123	30	1	10	25.833.830	0	0	0	0	0	0	0	0	0	0	0	0	0	
125	30	1	10	7.126.678	0	276.851	347.206	383.754	0	0	0	0	0	0	0	0	1.007.811	
131	10	1	10	13.440.000	0	0	5.565.000	875.000	875.000	0	0	0	0	0	0	0	7.315.000	
133	10	1	10	175.826.678	25.700.000	27.650.000	27.650.000	27.650.000	27.650.000	0	0	0	0	0	0	0	136.300.000	
133	30	1	10	129.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	10	1	10	157.579.616	10.950.000	16.950.000	16.767.839	16.767.839	16.767.839	0	0	0	0	0	0	0	78.203.517	
144	30	1	10	261.708.529	14.450.000	8.450.000	8.490.000	8.490.000	8.490.000	0	0	0	0	0	0	0	48.370.000	
145	10	1	10	12.540.000	0	7.000.000	5.540.000	0	0	0	0	0	0	0	0	0	12.540.000	
145	30	1	10	100.000.000	7.000.000	0	1.460.000	7.000.000	7.000.000	0	0	0	0	0	0	0	22.460.000	
191	10	1	10	252.000.000	20.700.000	20.700.000	20.700.000	20.700.000	20.700.000	0	0	0	0	0	0	0	103.500.000	
210	10	1	10	42.000.000	8.876.827	2.527.816	15.958.578	13.287.980	4.984.896	0	0	0	0	0	0	0	40.580.465	
210	30	1	10	63.477.616	0	0	0	0	0	0	0	0	0	0	0	0	0	
230	30	1	10	35.688.822	1.863.100	2.024.160	2.698.880	0	0	0	0	0	0	0	0	0	6.586.140	
240	10	1	10	23.853.111	0	0	0	0	0	0	0	0	0	0	0	0	0	
240	30	1	10	433.174.894	0	0	0	0	0	0	0	0	0	0	0	0	0	
260	30	1	10	45.112.100	0	0	814.000	0	0	0	0	0	0	0	0	0	814.000	
284	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
310	30	1	10	59.368.190	0	0	0	0	0	0	0	0	0	0	0	0	0	
330	30	1	10	70.956.450	0	0	0	0	0	0	0	0	0	0	0	0	0	
340	10	1	10	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
340	30	1	10	116.146.830	0	0	0	0	0	0	0	0	0	0	0	0	0	
350	30	1	10	36.884.458	0	0	0	0	0	0	0	0	0	0	0	0	0	
360	10	1	10	43.417.713	0	43.417.713	0	0	0	0	0	0	0	0	0	0	43.417.713	
360	30	1	10	41.533.348	0	0	0	0	0	0	0	0	0	0	0	0	0	
390	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
530	30	1	10	33.872.460	0	0	0	0	0	0	0	0	0	0	0	0	0	
540	30	1	10	40.810.091	0	0	0	0	0	0	0	0	0	0	0	0	0	
841	30	1	10	23.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910	30	1	10	2.000.000	0	0	0	23.068	0	0	0	0	0	0	0	0	23.068	
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:					892.317.070	1.120.334.527	1.243.289.505	1.083.148.686	1.079.087.316	0	0	0	0	0	0	0	0	5.418.177.104
Total Proy./Act.:				15.811.829.691	892.317.070	1.120.334.527	1.243.289.505	1.083.148.686	1.079.087.316	0	0	0	0	0	0	0	0	5.418.177.104
Total Programa:				15.811.829.691	892.317.070	1.120.334.527	1.243.289.505	1.083.148.686	1.079.087.316	0	0	0	0	0	0	0	0	5.418.177.104
Total Clase Prog.:				15.811.829.691	892.317.070	1.120.334.527	1.243.289.505	1.083.148.686	1.079.087.316	0	0	0	0	0	0	0	0	5.418.177.104
Total Entidad:				15.811.829.691	892.317.070	1.120.334.527	1.243.289.505	1.083.148.686	1.079.087.316	0	0	0	0	0	0	0	0	5.418.177.104
Total General:				15.811.829.691	892.317.070	1.120.334.527	1.243.289.505	1.083.148.686	1.079.087.316	0	0	0	0	0	0	0	0	5.418.177.104