

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/05/2020**

OBJ GAS	ORG F.F.	FIN. DPT.	VICENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																	
111	10	1	10	12,267,481,204	793,405,143	976,814,097	1,120,410,085	973,405,377	0	0	0	0	0	0	0	3,864,034,702	
112	10	1	10	61,452,000	9,217,800	4,608,900	4,608,900	4,608,900	0	0	0	0	0	0	0	18,435,600	
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	0	0	0	0	0	0	0	37,468,000	
114	10	1	10	1,036,783,100	0	0	0	0	0	0	0	0	0	0	0	0	
123	10	1	10	17,247,973	0	989,722	2,907,017	584,768	0	0	0	0	0	0	0	4,481,507	
123	30	1	10	25,833,830	0	0	0	0	0	0	0	0	0	0	0	0	
125	30	1	10	7,126,678	0	276,851	347,206	383,754	0	0	0	0	0	0	0	1,007,811	
131	10	1	10	13,440,000	0	0	5,565,000	875,000	0	0	0	0	0	0	0	6,440,000	
133	10	1	10	175,826,678	25,700,000	27,650,000	27,650,000	27,650,000	0	0	0	0	0	0	0	108,650,000	
133	30	1	10	129,050,000	0	0	0	0	0	0	0	0	0	0	0	0	
144	10	1	10	157,579,616	10,950,000	16,767,839	16,767,839	16,767,839	0	0	0	0	0	0	0	61,435,678	
144	30	1	10	261,708,529	14,450,000	8,450,000	8,450,000	8,450,000	0	0	0	0	0	0	0	39,880,000	
145	10	1	10	12,540,000	7,000,000	7,000,000	7,000,000	7,000,000	0	0	0	0	0	0	0	12,540,000	
145	30	1	10	106,000,000	7,000,000	0	1,460,000	7,000,000	0	0	0	0	0	0	0	15,460,000	
191	10	1	10	252,000,000	20,700,000	20,700,000	20,700,000	20,700,000	0	0	0	0	0	0	0	82,800,000	
210	10	1	10	42,000,000	8,876,827	2,527,816	15,956,578	13,287,980	0	0	0	0	0	0	0	36,566,569	
210	30	1	10	63,477,616	0	0	0	0	0	0	0	0	0	0	0	0	
230	30	1	10	35,688,822	1,963,100	2,024,160	2,696,880	0	0	0	0	0	0	0	0	6,586,140	
240	10	1	10	23,853,111	0	0	0	0	0	0	0	0	0	0	0	0	
240	30	1	10	433,174,894	0	0	0	0	0	0	0	0	0	0	0	814,000	
260	30	1	10	45,112,100	0	0	814,000	0	0	0	0	0	0	0	0	0	
284	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	
310	30	1	10	59,368,190	0	0	0	0	0	0	0	0	0	0	0	0	
330	30	1	10	70,956,450	0	0	0	0	0	0	0	0	0	0	0	0	
340	10	1	10	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	
340	30	1	10	116,146,830	0	0	0	0	0	0	0	0	0	0	0	0	
360	30	1	10	36,894,458	0	0	0	0	0	0	0	0	0	0	0	0	
360	10	1	10	43,417,713	43,417,713	43,417,713	43,417,713	43,417,713	0	0	0	0	0	0	0	43,417,713	
360	30	1	10	41,533,346	0	0	0	0	0	0	0	0	0	0	0	0	
390	30	1	10	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0	
530	30	1	10	33,872,460	0	0	0	0	0	0	0	0	0	0	0	0	
540	30	1	10	40,810,091	0	0	0	0	0	0	0	0	0	0	0	0	
841	30	1	10	23,000,000	0	0	0	0	0	0	0	0	0	0	0	0	
910	30	1	10	2,000,000	0	0	0	23,068	0	0	0	0	0	0	0	23,068	
920	30	1	10	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act.Obra:				15,811,829,691	892,317,070	1,243,289,505	1,243,289,505	1,083,148,686	0	0	0	0	0	0	0	4,339,089,788	
Total Proy/Act.:				15,811,829,691	892,317,070	1,243,289,505	1,083,148,686	1,083,148,686	0	0	0	0	0	0	0	0	4,339,089,788
Total Programa:				15,811,829,691	892,317,070	1,243,289,505	1,083,148,686	1,083,148,686	0	0	0	0	0	0	0	0	4,339,089,788
Total Clase Prog.:				15,811,829,691	892,317,070	1,243,289,505	1,083,148,686	1,083,148,686	0	0	0	0	0	0	0	0	4,339,089,788
Total Entidad:				15,811,829,691	892,317,070	1,243,289,505	1,083,148,686	1,083,148,686	0	0	0	0	0	0	0	0	4,339,089,788
Total General:				15,811,829,691	892,317,070	1,243,289,505	1,083,148,686	1,083,148,686	0	0	0	0	0	0	0	0	4,339,089,788