

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/04/2019

| OBJ. GAS | ORG. F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|-----------------------|-----------|-----------|------|--|-------------|-------------|---------------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|---------------|---------------|
| Entidad: | | | | 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE | | | | | | | | | | | | | | |
| Tipo: | | | | 2 PROGRAMAS DE ACCIÓN | | | | | | | | | | | | | | |
| Programa: | | | | 2 COMPETITIVIDAD E INNOVACIÓN | | | | | | | | | | | | | | |
| SubProg: | | | | 4 FORMACIÓN EN CIENCIAS AGRONOMICAS Y AMBIENTALES | | | | | | | | | | | | | | |
| | | | | Cod. Snip afectados: | | | | | | | | | | | | | | |
| 111 | 10 | 1 | 10 | 11.862.232.086 | 738.003.660 | 850.662.515 | 811.279.386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.399.945.561 | |
| 112 | 10 | 1 | 10 | 61.452.000 | 0 | 0 | 7.169.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.169.400 | |
| 113 | 10 | 1 | 10 | 112.464.000 | 9.372.000 | 6.520.800 | 6.520.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.413.600 | |
| 114 | 10 | 1 | 10 | 1.003.012.341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 123 | 10 | 1 | 10 | 17.247.972 | 0 | 0 | 3.422.012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.422.012 | |
| 123 | 30 | 1 | 10 | 25.833.830 | 0 | 987.741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.436.082 | |
| 125 | 30 | 1 | 10 | 7.126.678 | 0 | 0 | 684.817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 684.817 | |
| 131 | 10 | 1 | 10 | 13.440.000 | 0 | 0 | 5.530.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.530.000 | |
| 133 | 10 | 1 | 10 | 175.826.678 | 0 | 22.270.000 | 23.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.470.000 | |
| 133 | 30 | 1 | 10 | 129.050.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 133 | 30 | 63 | 10 | 36.013.083 | 0 | 0 | 8.980.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.980.000 | |
| 144 | 10 | 1 | 10 | 157.579.616 | 10.650.000 | 10.650.000 | 10.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32.250.000 | |
| 144 | 30 | 1 | 10 | 194.708.529 | 13.250.000 | 13.250.000 | 15.150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.650.000 | |
| 144 | 30 | 63 | 10 | 7.800.000 | 0 | 0 | 1.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.000 | |
| 145 | 10 | 1 | 10 | 12.540.000 | 0 | 1.200.000 | 1.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.400.000 | |
| 145 | 30 | 63 | 10 | 24.801.889 | 0 | 9.000.000 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | |
| 148 | 30 | 63 | 10 | 39.670.400 | 0 | 0 | 6.560.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.560.000 | |
| 191 | 10 | 1 | 10 | 241.200.000 | 20.400.000 | 21.000.000 | 20.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62.100.000 | |
| 210 | 10 | 1 | 10 | 42.000.000 | 0 | 4.200.000 | 4.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.400.000 | |
| 210 | 30 | 1 | 10 | 63.477.616 | 9.066.700 | 4.543.700 | 3.709.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.320.100 | |
| 230 | 30 | 1 | 10 | 64.791.505 | 3.493.836 | 2.821.316 | 5.436.632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.751.784 | |
| 230 | 30 | 63 | 10 | 11.831.172 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 240 | 10 | 1 | 10 | 102.901.301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 240 | 30 | 1 | 10 | 450.710.415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 240 | 30 | 63 | 10 | 2.499.391 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 260 | 30 | 1 | 10 | 45.112.100 | 0 | 133.023 | 88.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221.023 | |
| 260 | 30 | 63 | 10 | 19.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 280 | 30 | 1 | 10 | 49.617.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 280 | 30 | 63 | 10 | 3.668.785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 310 | 30 | 1 | 10 | 59.368.190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 330 | 10 | 1 | 10 | 900.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 330 | 30 | 1 | 10 | 70.956.450 | 0 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | |
| 330 | 30 | 63 | 10 | 635.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 340 | 10 | 1 | 10 | 84.833.180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 340 | 30 | 1 | 10 | 116.146.830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 340 | 30 | 63 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 350 | 10 | 1 | 10 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 350 | 30 | 1 | 10 | 36.884.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 350 | 30 | 63 | 10 | 2.261.950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 360 | 10 | 1 | 10 | 43.417.713 | 0 | 0 | 43.417.713 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43.417.713 | |
| 360 | 30 | 1 | 10 | 41.533.348 | 0 | 0 | 41.533.348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.533.348 | |
| 360 | 30 | 63 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 390 | 30 | 1 | 10 | 40.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 390 | 30 | 63 | 10 | 3.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 530 | 30 | 1 | 10 | 33.872.460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 530 | 30 | 63 | 10 | 89.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 540 | 30 | 1 | 10 | 40.810.091 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 540 | 30 | 63 | 10 | 1.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 841 | 30 | 1 | 10 | 23.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 910 | 30 | 1 | 10 | 2.000.000 | 1.354.461 | 600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.954.461 | |
| 920 | 30 | 1 | 10 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total SubProg: | | | | 15.679.929.057 | 805.590.657 | 952.839.095 | 1.025.980.149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.784.409.901 |

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|----------|-----------|------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|
|----------|-----------|------|------|---------|-------|---------|-------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|-------|

Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE

Tipo: 2 PROGRAMAS DE ACCIÓN

Programa: 2 COMPETITIVIDAD E INNOVACIÓN

| | | | | | | | | | | | | | | | | | |
|--------------------------|----------------|-------------|-------------|---------------|---|---|---|---|---|---|---|---|---|---|---|---|---------------|
| Total Programa: | 15.679.929.057 | 805.590.657 | 952.839.095 | 1.025.980.149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.784.409.901 |
| Total Tip. Pres.: | 15.679.929.057 | 805.590.657 | 952.839.095 | 1.025.980.149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.784.409.901 |
| Total Entidad: | 15.679.929.057 | 805.590.657 | 952.839.095 | 1.025.980.149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.784.409.901 |
| Total General: | 15.679.929.057 | 805.590.657 | 952.839.095 | 1.025.980.149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.784.409.901 |