

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/07/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Tipo:				2 PROGRAMAS DE ACCIÓN													
Programa:				2 COMPETITIVIDAD E INNOVACIÓN													
SubProg:				4 FORMACIÓN EN CIENCIAS AGRONOMICAS Y AMBIENTALES													
				Cod. Snip afectados:													
111	10	1	10	9.843.410.392	624.646.348	624.261.243	716.792.132	663.943.727	933.283.777	901.045.406		0	0	0	0	0	4.463.972.633
112	10	1	10	61.452.000	0	8.193.600	4.096.800	4.096.800	9.217.800	5.121.000		0	0	0	0	0	30.726.000
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000		0	0	0	0	0	56.232.000
114	10	1	10	834.777.199	0	0	0	0	0	0		0	0	0	0	0	0
123	10	1	10	17.247.972	0	0	0	0	1.884.040	1.676.053		0	0	0	0	0	3.560.093
123	30	1	10	25.833.830	0	590.078	1.767.354	3.382.996	0	0		0	0	0	0	0	5.740.428
125	30	1	10	7.126.678	0	50.160	188.691	466.085	325.787	468.161		0	0	0	0	0	1.498.884
131	10	1	10	13.440.000	0	0	0	630.000	595.000	560.000		0	0	0	0	0	1.785.000
133	10	1	10	175.826.678	0	20.620.000	20.620.000	20.620.000	20.620.000	20.470.000		0	0	0	0	0	102.950.000
133	30	1	10	70.000.000	0	0	0	0	0	0		0	0	0	0	0	0
144	10	1	10	157.579.616	15.160.000	15.160.000	15.160.000	15.160.000	15.160.000	15.160.000		0	0	0	0	0	90.960.000
144	30	1	10	153.758.529	8.998.110	8.563.153	8.439.221	8.410.615	8.396.448	14.218.948		0	0	0	0	0	57.026.495
145	10	1	10	12.540.000	0	1.140.000	1.140.000	1.140.000	1.140.000	1.140.000		0	0	0	0	0	5.700.000
191	10	1	10	160.599.000	10.800.000	10.800.000	10.800.000	10.800.000	10.600.000	10.400.000		0	0	0	0	0	64.200.000
210	10	1	10	42.000.000	0	3.979.000	1.473.000	0	11.348.000	4.200.000		0	0	0	0	0	21.000.000
210	30	1	10	63.477.616	3.848.700	751.962	706.700	711.258	1.854.700	898.700		0	0	0	0	0	8.772.020
230	30	1	10	64.791.505	6.195.756	7.776.916	8.967.286	2.810.088	2.040.066	2.342.298		0	0	0	0	0	30.132.410
240	10	1	10	11.399.098	0	0	0	0	0	0		0	0	0	0	0	0
240	30	1	10	123.435.140	0	0	0	0	0	0		0	0	0	0	0	0
260	30	1	10	45.112.100	330.000	0	11.700.000	0	110.000	0		0	0	0	0	0	12.140.000
280	30	1	10	63.192.500	0	0	0	0	0	10.690.000		0	0	0	0	0	10.690.000
310	30	1	10	59.368.190	0	0	0	0	17.995.000	0		0	0	0	0	0	17.995.000
330	10	1	10	18.952.500	0	0	0	0	0	0		0	0	0	0	0	0
330	30	1	10	70.956.450	0	0	10.000.000	0	14.047.000	14.055.000		0	0	0	0	0	38.102.000
340	10	1	10	96.232.278	0	0	0	0	25.000.000	25.000.000		0	0	0	0	0	50.000.000
340	30	1	10	100.935.175	0	0	0	0	21.248.500	6.862.260		0	0	0	0	0	28.110.760
350	10	1	10	5.000.000	0	0	0	0	0	0		0	0	0	0	0	0
350	30	1	10	3.000.000	0	0	0	0	0	0		0	0	0	0	0	0
360	10	1	10	43.417.713	0	0	0	0	20.000.000	23.417.713		0	0	0	0	0	43.417.713
360	30	1	10	41.533.348	0	0	0	0	20.000.000	0		0	0	0	0	0	20.000.000
390	30	1	10	43.288.052	0	0	0	0	0	19.997.930		0	0	0	0	0	19.997.930
520	10	1	10	154.277.994	0	0	0	0	0	0		0	0	0	0	0	0
520	30	1	10	223.656.226	0	0	0	0	0	0		0	0	0	0	0	0
530	30	1	10	120.000.000	0	0	0	0	0	0		0	0	0	0	0	0
540	30	1	10	86.993.293	0	0	0	0	0	0		0	0	0	0	0	0
841	30	1	10	18.000.000	0	0	0	0	0	0		0	0	0	0	0	0
842	30	1	10	5.000.000	0	0	0	0	0	0		0	0	0	0	0	0
910	30	1	10	2.000.000	0	0	0	0	0	400.000		0	0	0	0	0	400.000
920	30	1	10	5.000.000	0	0	0	0	0	0		0	0	0	0	0	0
Total SubProg:				13.157.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469		0	0	0	0	0	5.185.109.366
Total Programa:				13.157.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469		0	0	0	0	0	5.185.109.366
Total Tip. Pres.:				13.157.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469		0	0	0	0	0	5.185.109.366
Total Entidad:				13.157.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469		0	0	0	0	0	5.185.109.366
Total General:				13.157.075.072	679.350.914	711.258.112	821.223.184	741.543.569	1.144.238.118	1.087.495.469		0	0	0	0	0	5.185.109.366