

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/11/2016

| OBJ. GAS | ORG. F.F. | FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | | | | |
|--|-----------|------|------|----------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|-------------|---------------|-------------|-----------|-----------|---------------|--|--|--|--|
| Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE | | | | | | | | | | | | | | | | | | | | | |
| Tipo: 2 PROGRAMAS DE ACCIÓN | | | | | | | | | | | | | | | | | | | | | |
| Programa: 2 COMPETITIVIDAD E INNOVACIÓN | | | | | | | | | | | | | | | | | | | | | |
| SubProg: 4 FORMACIÓN EN CIENCIAS AGRONOMICAS Y AMBIENTALES | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Cod. Snip afectados: | | | | | | | | | | | | | |
| 111 | 10 | 1 | 10 | 9.769.251.736 | 658.281.364 | 665.141.438 | 804.580.242 | 795.168.845 | 690.301.342 | 768.823.280 | 486.169.644 | 742.856.589 | 786.090.137 | 762.435.385 | 0 | 0 | 7.159.648.266 | | | | |
| 112 | 10 | 1 | 10 | 61.452.000 | 0 | 6.401.250 | 4.608.900 | 4.608.900 | 4.608.900 | 4.608.900 | 4.608.900 | 4.096.800 | 4.608.900 | 4.608.900 | 0 | 0 | 42.760.350 | | | | |
| 113 | 10 | 1 | 10 | 112.464.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 9.372.000 | 0 | 0 | 93.720.000 | | | | |
| 114 | 10 | 1 | 10 | 828.597.311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 123 | 10 | 1 | 10 | 17.247.972 | 0 | 1.497.200 | 3.336.997 | 3.136.615 | 2.507.110 | 2.499.623 | 2.516.106 | 1.724.694 | 0 | 0 | 0 | 0 | 0 | | | | |
| 123 | 30 | 1 | 10 | 25.833.830 | 0 | 0 | 0 | 1.137.757 | 2.324.755 | 888.794 | 1.744.107 | 2.872.953 | 4.122.934 | 4.128.008 | 0 | 0 | 17.218.345 | | | | |
| 125 | 30 | 1 | 10 | 7.126.678 | 0 | 144.401 | 203.174 | 602.607 | 1.064.381 | 469.191 | 323.961 | 429.922 | 855.232 | 303.352 | 0 | 0 | 17.219.308 | | | | |
| 131 | 10 | 1 | 10 | 13.440.000 | 0 | 700.000 | 665.000 | 665.000 | 665.000 | 665.000 | 665.000 | 665.000 | 665.000 | 665.000 | 0 | 0 | 4.396.221 | | | | |
| 133 | 10 | 1 | 10 | 175.826.678 | 0 | 18.530.000 | 18.530.000 | 18.530.000 | 18.530.000 | 18.530.000 | 18.530.000 | 18.530.000 | 18.530.000 | 18.530.000 | 0 | 0 | 5.845.000 | | | | |
| 133 | 30 | 1 | 10 | 70.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166.770.000 | | | | |
| 144 | 10 | 1 | 10 | 112.353.365 | 14.520.000 | 14.100.000 | 14.940.000 | 14.520.000 | 14.520.000 | 12.300.000 | 12.300.000 | 12.300.000 | 2.853.365 | 0 | 0 | 0 | 7.170.000 | | | | |
| 144 | 30 | 1 | 10 | 92.096.635 | 800.000 | 0 | 0 | 208.058 | 223.518 | 3.617.845 | 3.409.960 | 12.955.093 | 15.808.607 | 0 | 0 | 0 | 112.353.365 | | | | |
| 145 | 10 | 1 | 10 | 12.540.000 | 0 | 1.140.000 | 1.140.000 | 1.140.000 | 1.140.000 | 1.140.000 | 1.140.000 | 1.140.000 | 1.140.000 | 1.140.000 | 0 | 0 | 40.180.881 | | | | |
| 191 | 10 | 1 | 10 | 160.599.000 | 10.800.000 | 11.000.000 | 11.000.000 | 11.000.000 | 11.000.000 | 11.000.000 | 11.000.000 | 11.000.000 | 11.000.000 | 11.000.000 | 0 | 0 | 10.260.000 | | | | |
| 210 | 10 | 1 | 10 | 42.000.000 | 0 | 5.389.000 | 4.833.000 | 3.515.000 | 5.263.000 | 2.841.000 | 3.159.000 | 2.853.000 | 3.147.000 | 10.800.000 | 0 | 0 | 109.600.000 | | | | |
| 210 | 30 | 1 | 10 | 63.477.616 | 706.700 | 709.692 | 706.700 | 808.700 | 717.760 | 717.760 | 1.393.680 | 773.610 | 822.610 | 3.000.000 | 0 | 0 | 34.000.000 | | | | |
| 230 | 30 | 1 | 10 | 55.285.514 | 4.419.828 | 1.473.276 | 3.473.276 | 3.687.644 | 7.997.628 | 2.413.680 | 0 | 1.613.276 | 0 | 11.428.580 | 0 | 0 | 8.495.872 | | | | |
| 240 | 10 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.507.188 | | | | |
| 240 | 30 | 1 | 10 | 123.435.140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 260 | 30 | 1 | 10 | 14.252.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.292.000 | 22.034.375 | 32.166.850 | 0 | 0 | 83.493.225 | | | | |
| 280 | 30 | 1 | 10 | 49.617.500 | 0 | 0 | 0 | 0 | 14.252.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.252.100 | | | | |
| 310 | 30 | 1 | 10 | 59.368.190 | 0 | 0 | 0 | 0 | 15.720.000 | 7.264.000 | 7.602.500 | 6.022.500 | 3.900.000 | 4.565.000 | 0 | 0 | 45.074.000 | | | | |
| 330 | 10 | 1 | 10 | 18.952.500 | 0 | 0 | 0 | 13.966.400 | 7.006.400 | 7.006.400 | 6.960.000 | 7.052.800 | 7.006.400 | 4.408.000 | 0 | 0 | 53.406.400 | | | | |
| 330 | 30 | 1 | 10 | 70.956.450 | 0 | 0 | 7.000.000 | 0 | 30.937.500 | 10.000.000 | 8.000.000 | 0 | 0 | 0 | 0 | 0 | 18.952.500 | | | | |
| 340 | 10 | 1 | 10 | 84.833.180 | 0 | 0 | 0 | 20.000.000 | 30.000.000 | 19.999.850 | 12.943.500 | 0 | 0 | 0 | 0 | 0 | 55.937.500 | | | | |
| 340 | 30 | 1 | 10 | 100.935.175 | 0 | 0 | 0 | 0 | 23.902.175 | 25.208.500 | 25.006.000 | 0 | 0 | 0 | 0 | 0 | 82.943.350 | | | | |
| 350 | 10 | 1 | 10 | 5.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.420.500 | 10.213.000 | 0 | 0 | 93.750.175 | | | | |
| 350 | 30 | 1 | 10 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | 0 | 0 | 5.000.000 | | | | | |
| 360 | 10 | 1 | 10 | 43.417.713 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 452.000 | 0 | 0 | 0 | 452.000 | | | | |
| 360 | 30 | 1 | 10 | 41.533.348 | 0 | 0 | 0 | 0 | 0 | 43.417.713 | 0 | 0 | 0 | 0 | 0 | 0 | 43.417.713 | | | | |
| 390 | 30 | 1 | 10 | 40.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.533.342 | | | | |
| 520 | 10 | 1 | 10 | 154.277.994 | 0 | 0 | 0 | 0 | 0 | 30.000.000 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 40.000.000 | | | | |
| 520 | 30 | 1 | 10 | 223.656.226 | 0 | 0 | 0 | 0 | 0 | 0 | 98.863.740 | 55.414.254 | 0 | 0 | 0 | 0 | 154.277.994 | | | | |
| 530 | 30 | 1 | 10 | 120.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168.690.766 | 22.345.830 | 0 | 0 | 191.036.596 | | | | |
| 540 | 30 | 1 | 10 | 38.497.293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 841 | 30 | 1 | 10 | 18.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 842 | 30 | 1 | 10 | 5.000.000 | 0 | 0 | 0 | 0 | 18.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.000.000 | | | | |
| 910 | 30 | 1 | 10 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | 0 | 0 | 5.000.000 | | | | |
| 920 | 30 | 1 | 10 | 5.000.000 | 0 | 0 | 2.200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Total SubProg: | | | | 12.841.325.144 | 698.899.892 | 735.598.257 | 886.589.289 | 901.965.526 | 929.097.009 | 982.123.491 | 767.449.325 | 911.419.358 | 1.072.596.312 | 929.133.232 | 0 | 0 | 8.814.871.691 | | | | |
| Total Programa: | | | | 12.841.325.144 | 698.899.892 | 735.598.257 | 886.589.289 | 901.965.526 | 929.097.009 | 982.123.491 | 767.449.325 | 911.419.358 | 1.072.596.312 | 929.133.232 | 0 | 0 | 8.814.871.691 | | | | |
| Total Tip. Pres.: | | | | 12.841.325.144 | 698.899.892 | 735.598.257 | 886.589.289 | 901.965.526 | 929.097.009 | 982.123.491 | 767.449.325 | 911.419.358 | 1.072.596.312 | 929.133.232 | 0 | 0 | 8.814.871.691 | | | | |
| Total Entidad: | | | | 12.841.325.144 | 698.899.892 | 735.598.257 | 886.589.289 | 901.965.526 | 929.097.009 | 982.123.491 | 767.449.325 | 911.419.358 | 1.072.596.312 | 929.133.232 | 0 | 0 | 8.814.871.691 | | | | |
| Total General: | | | | 12.841.325.144 | 698.899.892 | 735.598.257 | 886.589.289 | 901.965.526 | 929.097.009 | 982.123.491 | 767.449.325 | 911.419.358 | 1.072.596.312 | 929.133.232 | 0 | 0 | 8.814.871.691 | | | | |

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